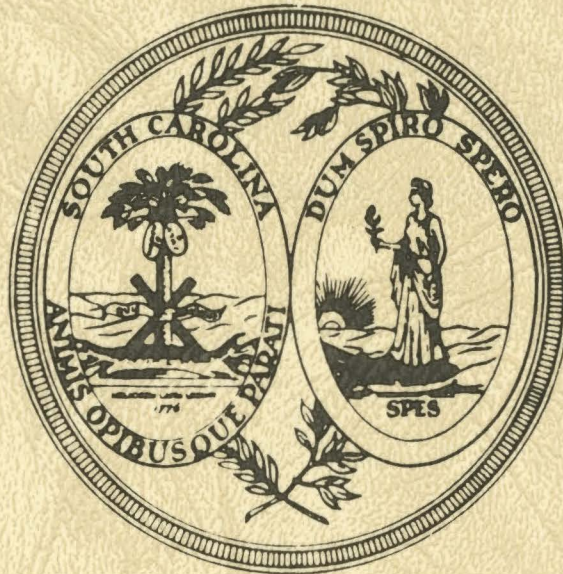


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Volume 4, No. 2

## South Carolina General Assembly

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Fiscal Accountability Act  
Summary Report to the General Assembly  
For the Quarter October - December, 1979



**Legislative Audit Council**

FISCAL ACCOUNTABILITY ACT  
SUMMARY REPORT TO THE GENERAL ASSEMBLY  
FOR THE PERIOD OCTOBER - DECEMBER 1979

LEGISLATIVE AUDIT COUNCIL

PROJECT DIRECTOR: Larry L. Hamilton



## PREFACE

This volume contains summaries of the State's expenditures for the second quarter of FY 79-80 and summaries of other information required by the Fiscal Accountability Act (Act 561). A 30 day period after the end of each quarter is provided for agencies to submit reports required under the Act. After the data is collected it is stored at the Audit Council for future reference and summaries are prepared for inclusion in this report to the General Assembly.

The reporting system for the Fiscal Accountability Act is now almost completely automated except for the quarterly personnel reporting requirements and the biennial organization chart submission. Most of the purchasing, budget and expenditure data is stored on microfiche. Those who wish to review more detailed data than is contained in this report should contact the Audit Council at 758-5322.

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## INTRODUCTION

In order to reduce printing, distribution, and storage costs, the quarterly report summarizing the data from the Fiscal Accountability Act reporting system has been condensed. The reporting requirements of the Act encompass most areas of agency management-commodity purchasing, personnel and fiscal activities. Detailed data about budget and expenditure and purchasing activities is on file in microfiche at the Audit Council. The State Personnel Division maintains current organization charts from each State agency.

Anyone desiring information from this data should contact the Audit Council at 758-5322, the State Personnel Division, 758-8580, or the Division of General Services, 758-2531.

The Audit Council has recommended that the entire reporting system that has been developed for the Fiscal Accountability Act be transferred to the Office of the Comptroller General. It will then be incorporated into the new Statewide Accounting and Reporting System (STARS). This will eliminate unnecessary duplication and improve the efficiency and timeliness of providing useful information to the General Assembly.

I. EXPLANATION OF TABLE 1. Summary of Employee Positions for State Agencies.

Columns 1 through 8 contain data reported quarterly by State agencies in accordance with Act 561. Column 9 shows the total number of filled, permanent, classified and unclassified positions carried on the computer records of the State Personnel Division as of December 31, 1979. Differences between totals in column 8 (74,279) and column 9 (62,196) are attributable to one or more of the following:

1. There are no precise standard statewide definitions for a State employee nor for what constitutes a position covered under Act 561.
2. In order to submit the Personnel Summary Reports by the deadline, some agencies use cut-off dates as early as thirty days in advance of the cut-off date used by State Personnel.
3. Some agencies make changes on the Personnel Summary Report prior to sending the changes through the personnel system.
4. The colleges and universities were asked to report the total number of persons who passed through their temporary/part-time positions including graduate assistantships and undergraduate work study positions.

The Fiscal Accountability Act as amended requires that agencies submit major organizational changes and position summaries on a quarterly basis. Complete organization charts are due in mid-January biennially. The State Personnel Division has not yet developed a procedure which utilizes their automated records system to produce complete and current reports of employee positions in State agencies which satisfy the intent of the Fiscal Accountability Act.

The Personnel Division has recommended that the quarterly reporting requirement be changed to a semi-annual requirement. The Audit Council concurs with the recommendation.

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[illegible]

TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel
CHILDREN'S BUREAU	0	1	1	1	29	30	1	32	32
CHILDREN'S FOSTER CARE REVIEW BOARD	0	1	1	1	10	11	0	12	12
CITADEL, THE	7	11	18	211	325	536	14	568	567
CLARK HILL RUSSELL AUTH	0	1	1	1	2	3	0	4	3
CLEMSON UNIVERSITY	77	120	197	1383	2146	3529	2307	6033	3782
COASTAL COUNCIL	0	0	0	1	25	26	0	26	26
COLLEGE OF CHARLESTON	6	12	18	243	375	618	41	677	640
COMM ON APPELLATE DEFENCE	0	0	0	1	8	9	3	12	12
COUNTY AUDITOR'S & TREAS	0	0	0	92	0	92	0	92	92
COMPTROLLER GENERAL	0	3	3	1	60	61	2	66	64
CONFEDERATE RELIC ROOM	0	1	1	1	3	4	0	5	5
CONSUMER AFFAIRS, DEPT OF	0	5	5	1	32	33	0	38	38
CONTRACTOR'S LICENSING BD	0	0	0	1	6	7	0	7	7
CORRECTIONS, DEPT OF	1	92	93	22	1897	1919	0	2012	2026
COSMETIC ART EXAM BD OF	0	2	2	1	5	6	1	9	8
CRIMINAL JUSTICE ACADEMY	0	2	2	15	45	60	0	62	53
WIRY COMMISSION	0	1	1	1	6	7	0	8	8



TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel
DEAF & BLIND, SCHOOL FOR	5	13	18	130	302	432	39	489	450
DENTISTRY BOARD OF	0	0	0	1	5	6	0	6	6
DEVELOPMENT BOARD, STATE	0	0	0	1	62	63	0	63	64
DIV OF LOCAL GOVERNMENT	0	0	0	1	1	2	0	2	2
EDUCATION, DEPT OF	0	44	44	1	1033	1034	1071	2149	1079
EDUCATIONAL TELEVISION COMM	0	22	22	1	386	387	0	409	411
ELECTION COMMISSION, STATE	1	1	2	1	13	14	0	16	15
EMPLOYMENT SECURITY COMM	0	139.5	139.5	4	1294	1298	0	1437.5	1464
ENGINEERING EXAM, BD OF	0	0	0	1	4	5	0	5	5
ENV SYS OPER BD OF CERT	0	0	0	1	2	3	2	5	3
ETHICS COMM, STATE	0	0	0	1	3	4	1	5	4
FINANCIAL INST BD OF	0	3	3	2	30	32	0	35	35
Bank Examiners	0	3	3	1	23	24	0	27	27
Consumer Finance	0	0	0	1	7	8	0	8	8
FORESTRY COMMISSION	0	28	28	1	613	614	62	704	642
FORESTERS REG BD ST	0	0	0	0	1	1	0	1	1
FRANCIS MARION COLLEGE	2	2	4	124	147	271	0	275	275
FUNERAL SERVICES BD OF	0	0	0	0	2	2	0	2	2

TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel
GENERAL SERVICES, DIV OF	0	28	28	1	597	598	13	626	625
HALL OF FAME	0	0	0	0	2	2	0	2	2
HEALTH & ENV CNTRL (DHEC)	0	257	257	29	3501	3530	142	3929	4050
HIGHER EDUC, COMM ON	0	1	1	5	13	18	1	20	20
HIGHER EDUC TUITION GRANTS	0	0	0	1	6	7	1	8	7
HIGHWAY DEPARTMENT	0	409	409	3	6596	6599	11	7019	7005
HOUSING AUTHORITY, STATE	0	3	3	1	32	33	1	37	36
HUMAN AFFAIRS, COMM ON	0	2	2	1	42	43	2	47	45
INDUSTRIAL COMMISSION	0	1	1	9	62	71	0	72	70
INSURANCE DEPARTMENT	0	7	7	1	113	114	1	122	121
JOHN DE LA HOWE SCHOOL	0	2	2	15	55	70	3	75	75
JUDICIAL DEPARTMENT	5	8	13	174	155	329	7	349	349
JUVENILE PLACEMENT & AFTER	0	12	12	1	240	241	2	255	253
LABOR DEPARTMENT	0	25	25	1	128	129	0	154	154
LAND RESOURCES CONSV COMM	0	9	9	1	58	59	60	128	68
LANDER COLLEGE	15	10	25	97	120	217	0	242	240
LAW ENFORCEMENT DIV, STATE	0	0	0	3	348	351	4	355	359
LIBRARY, SC STATE	0	1	1	1	47	48	0	49	49

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

[illegible]

TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel
PHARMACEUTICAL EXAM BD	0	0	0	1	1	2	0	2	2
PHYSICAL THERAPISTS	0	0	0	0	1	1	0	1	1
PROB, PAROLE & PARDON BD	0	4	4	1	284	285	2	291	296
PSYCHOLOGY EXAM BD	0	0	0	0	0	0	0	0	0
PUBLIC RAILWAYS COMM	0	0	0	30	1	31	0	31	31
PUBLIC SERVICE COMM	0	11	11	8	126	134	0	145	145
REAL ESTATE COMMISSION	0	2	2	1	15	16	1	19	18
RESEARCH & STATISTICAL SVS	3	3	6	7	60	67	4	77	70
RESIDENTIAL HOME BUILDERS	0	0	0	1	7	8	0	8	8
RETIREMENT SYSTEM	0	1	1	0	82	82	11	94	83
SEA GRANT CONSORTIUM, SC	0	0	0	0	0	0	0	0	0
SECOND INJURY FUND	0	0	0	1	6	7	0	7	7
SECRETARY OF STATE	0	0	0	1	19	20	0	20	20
SOCIAL SERVICES, DEPT OF	0	220	220	12	4571	4583	46	4849	4802
SPEECH PATHOLOGY & AUDIOLOGY	0	0	0	0	1	1	0	1	1
STATE COLLEGE, SC	7	53	60	293	392	685	42	787	741
TAX COMMISSION	0	13	13	3	625	628	9	650	638
TECH & COMP EDUC, STATE BD	82	176	258	1395	1563	2958	1993	5209	3270

TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel
TREASURER'S OFFICE, STATE	0	4	4	1	32	33	2	39	37
UNIVERSITY OF S C	80	258	338	1987	2563	4550	5703	10591	4866
VETERANS AFFAIRS, DEPT OF	0	0	0	4	17	21	0	21	21
VETERINARY EXAM BD	0	0	0	0	1	1	0	1	1
VOCATIONAL REHABILITATION	1	75	76	40	1129	1169	55	1300	1180
WATER RESOURCES COMM	0	4	4	1	39	40	3	47	44
WILDLIFE & MARINE RESOURCES	1	47	48	18	685	703	55	806	750
WINTHROP COLLEGE	6	6	12	279	350	629	80	721	641
WOMEN (S C COMM)	0	0	0	0	1	1	0	1	1
WORKMAN'S COMPENSATION FUND	0	0	0	1	32	33	0	33	33
YOUTH SERVICES, DEPT OF	2	11	13	74	649	723	0	736	736
TOTALS	473	3380.5	3853.5	8201	49649	57849	12577	74279.5	62196

TABLE 2

STATE'S TOTAL TRAVEL EXPENDITURES OCTOBER - DECEMBER 1979\*

	<u>No. of Air Trips</u>	<u>Air Travel</u>	<u>Public Transp.</u>	<u>Mileage</u>	<u>Misc.</u>	<u>Per Diem and Subsistence</u>	<u>Qtr. Total</u>
Grand Total	3,285	\$660,812	\$380,190	\$2,308,939	\$607,837	\$2,041,320	\$5,999,100

Cummulative  
FY Total

\$10,100,186

\*Includes legislative travel expenditures.



## AUTOMATED REPORTS

### I. EXPLANATION OF THE AUTOMATED BUDGET AND EXPENDITURE REPORT FACQ151B

For identification of origin purposes the printouts are labeled FACQ in the top right hand corner. These reports are generated by the data processing staff of the Comptroller General's Office from a single computer data bank.

Each of the twelve "Lump Sum" agencies with tape generating capability and the Financial Data Processing Division of the State Auditor's Office prepare computer tapes using a uniform format. The tapes, with few exceptions, contain detailed records of financial transactions in each State agency that is required to report under Act 561. South Carolina State College has acquired an improved computer capability. They are now in the process of developing computer programs which will permit them to submit a quarterly expenditures tape as do the other Lump Sum agencies.

The data on these tapes is merged into a central computer file from which nine different types of reports are produced. The following pages contain photocopies of one of these reports.

The FACQ151B Report (p.16) is aggregated to a very high degree. It shows the budgets, transfers and expenditures for each agency in State Government. Because it also includes inter-departmental transfers, corrections and reimbursements, the total and the rate of expenditure figures may be distorted in some cases.

Other reports on file at the Audit Council show more detail thus permitting most of the areas of distortion to be identified if not explained. They show both the Major Budget Code and the Transaction

Class detail for the entirety of the State's Accounting system. Certain of these reports show the fiscal activities within each account within each State agency.

The FACQ151B (p. 16) shows the aggregate activity for each agency. The offices specifically exempted from the FAA have been deleted, however, their fiscal activity is included in the State totals.

The last column on the right hand side of the printout copies is labeled "Rate of Expenditure." It is a very useful figure for analysts because it reflects what percent of the budget was spent during the quarter. A 1.0 indicates a one-to-one correspondence - that is, during the quarter 100% of the amount budgeted for the quarter was spent. 1.1 indicates that slightly more than 100% of the quarter budget was spent.

To calculate the "Rate of Expenditure" the computer program divides the total "budget" for the accounting period (usually the fiscal year) by the number of months in the fiscal accounting period and multiplies the results by 3. This yields an estimated figure for what the quarter's "Budget" should be. The actual expenditures are then divided by the estimated figure for the quarter's "Budget" to produce the "Rate of Expenditure." The following list explains the codes that appear in the "Rate of Expenditure" column.

- 0.0: No funds were expended or less than 0.05% were expended from the "Budget" figure appearing on this line.
- 1.0: 100% of the quarter's "Budget" or approximately 25% of the year's "Budget" was spent during the quarter.
- 2.0: Twice the quarter's "Budget" or approximately 50% of the year's "Budget" was spent during the quarter.

- 3.0: Three times the quarter's "Budget" or approximately 75% of the year's "Budget" was spent during the quarter.
- 4.0: Four times the quarter's "Budget" or approximately 100% of the year's "Budget" was spent during the quarter.
- 9.9: Missing "Budget" data code. It usually means that there were no budget figures for this line.

The reader should note that there are three sets of automated reports. Some expenditures were made during the transition period into the current fiscal year. Some expenditures were made from funds appropriated in earlier fiscal years. Also, many of these expenditures were made from grants which correspond to the Federal Fiscal Year which ends in October. These types of expenditures are shown on printouts which have FY 77-78 in the upper right hand corner. Expenditures made from FY 78-79 funds appear on printouts with FY 78-79 in the upper right hand corner. Similarly, expenditures from FY 79-80 funds appear on printouts with FY 79-80 in the upper right hand corner. The totals for the State which are on the bottom line of the FY 79-80 report include the expenditures from all reports.

## II. CAUTIONS IN ANALYZING THE FACQ REPORTS

As in any computer based information system that is in a developmental stage, the data presented must be viewed with a certain degree of discretion. A few problems have been discovered which have the effect of distorting the figures in some areas. Where it has been possible to identify them, the distorted figures have been corrected manually during the preparation of this report

for printing. The data for the agencies reported on the Financial Data Processing Division's tape are the most trouble free.

Because the Lump Sum agencies, especially the colleges and universities, include all their expenditures during the quarter, it is possible that certain of their expenditures may appear to exceed their budgets by large amounts. One reason this occurs is that some of the expenditures are from capitalization fund accounts which may have been established several years ago for projects such as building construction. If an agency shows these expenditures, but only includes budget figures for the current fiscal year, the agency's expenditures may appear at first glance to have exceeded its budget.

This is primarily a definitional problem and procedures are being developed to resolve it. It is also a characteristic of aggregate level analysis that some precision is lost when expenditures from all accounts are displayed together.

In general, most of these types of distortions can be identified presently when reviewing the other computer reports on file at the Audit Council which contain more detail about specific accounts within agencies.

### III. PLANNED ANALYSES

One type of analysis which legislators have requested consistently is a comparative review of expenditures across each quarter of the fiscal year to see if there is an unreasonable trend to spend more during the final quarter. It is anticipated that for the next legislative session the programs will be ready which will

provide some simple descriptive statistics regarding rates of expenditures for both State level analysis as well as for agency level analysis. In order to conduct this type of analysis in a way that is meaningful to the appropriations process, we must be able to distinguish between expenditures out of the current fiscal year's appropriations and expenditures from funds earmarked for specific projects in previous years. Once this capability is developed to its fullest, it also will be possible to analyze expenditures within programs during the life of the programs. This report shows the first step in this area, as explained above, with the separation of expenditures among funds available from different fiscal years. It is anticipated that the new accounting system which is being developed for the State, (STARS - State Accounting and Reporting System), will incorporate these and other analytical capabilities which the State's current accounting system does not have.

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FISCAL YEAR 1978  
 FA0Q151B 05/15/80  
 PAGE 1

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	D AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATF OF BALANCE EXP
THE CITADEL					572.64	572.64-
COLLEGE OF CHARLESTON	24,500.00		24,500.00		4,905.36	19,594.64 0.0
UNIVERSITY OF S. C.	4,333,908.50		4,333,908.50		3,138,711.14	1,195,197.36 0.0
MEDICAL UNIVERSITY	4,073,984.54	119,363.13	4,193,347.67		2,425,070.75	1,768,276.92 0.0
MENTAL HEALTH DEPARTMENT					2,511,939.07	2,511,939.07-
78	8,432,393.04	119,363.13	8,551,756.17		8,081,198.96	470,557.21 0.0



## STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL  
FOR THE PERIOD 10/01/79 THRU 12/31/79FISCAL YEAR 1979  
FACQ151B 05/15/80  
PAGE 1

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
LEG DEPT-THE SENATE	2,847,549.00	8,000.00-	2,839,549.00		2,631,190.79	208,358.21 0.0
LEG DEPT-HOUSE OF REPRE	3,744,916.00	4,014.00	3,748,930.00		3,718,509.45	30,420.55 0.0
LEG DEPT-SPL SERV BOTH HSE	128,705.00	7,600.00	136,305.00		120,422.00	15,883.00 0.0
LEG DEPT-CDE LAWS LEG CNCL	745,616.47	15,501.00	761,117.47		702,200.07	58,917.40 0.0
LEG DEPT-LEG AUDIT COUNCIL	451,067.49	19,947.00	471,014.49		457,109.07	13,905.42 0.0
LEG DEPT-LEG INFO SYSTEMS	697,956.00		697,956.00		684,201.87	13,754.13 0.0
LEG DEPT-REORGAN COMM						
LEG DEPT-HSE REP MEM RES	41,107.00	203.15	41,310.15		40,679.64	630.51 0.0
LEG DEPT-COMM ON ENERGY	125,000.00		125,000.00		74,843.80	50,156.20 0.0
LEG DEPT-HEALTH CARE PLAN		7,500.00	7,500.00		7,500.00	
OFFICIAL DEPARTMENT	9,901,759.21	37,004.12	9,938,763.33		9,495,653.79	442,109.54 0.0
GOVERNORS OFF-E C OF S	723,430.84	22,000.00	745,430.84		727,785.22	17,645.62 0.0
GOVERNORS OFF-SLED	7,391,180.90	282,975.19	7,674,156.09		7,587,360.65	86,795.44 0.0
GOVERNORS OFF-D O A	140,707,055.40	35,958,555.46-	104,748,499.94		103,514,818.84	1,233,681.10 0.0
GOVERNORS OFF-MAN & GRND	192,644.88	2,737.33-	189,907.55		184,503.64	5,403.91 0.0
GOVERNORS OFF-HLTH SO DEV	872,122.45	817,733.84-	54,388.61		54,388.61	
GOVERNORS OFF-DIV ECON OPT	2,303,880.06	57,654.25-	2,246,225.81		1,733,128.53	513,097.28 0.0
GOVERNORS OFF-DISASTER PRE	289,038.83	246,704.09-	42,334.74		42,334.74	
LIEUTENANT GOVERNOR	102,578.00	10,969.00	113,547.00		104,485.21	9,061.79 0.0
SECRETARY OF STATE	371,229.00	12,200.00	383,429.00		383,164.51	264.49 0.0
COMPTROLLER GENERAL	89,426,138.30	86,735.00	89,512,873.30		83,876,476.47	5,636,396.83 0.0
STATE TREASURERS OFFICE	236,911,606.75	26,307,454.46-	210,604,152.29		32,612,034.13	177,992,118.16 0.0
ATTORNEY GENERAL	4,283,261.98	514,519.36	4,797,781.34		4,698,015.60	99,765.74 0.0
COMMISSION ON APPELLATE DE		51,946.00	51,946.00		38,337.80	13,608.20 0.0
ADJUTANT GENERAL	2,424,570.66	1,217,262.16	3,641,832.82		3,395,927.41	245,905.41 0.0
ELECTION COMMISSION	1,673,303.12		1,673,303.12		1,270,661.71	402,641.41 0.0
REORGANIZATION COMMISSION	580,863.00	11,088.00-	569,775.00		299,590.50	270,184.50 0.0
B & C-EXEC DIRECTOR	44,357.98	480,100.17	524,458.15		381,373.63	143,084.52 0.0
B & C-FINANCE	9,356,891.77	3,347,109.06-	6,009,782.71		3,590,192.60	2,419,590.11 0.0
B & C-PLANNING DIVISION	967,326.08	240,812.69-	726,513.39		677,129.99	49,383.40 0.0
B & C-RESEARCH/STATISTICS	1,283,251.01	20,215.51-	1,263,035.50		1,192,923.44	70,112.06 0.0
B & C-GENERAL SERVICES	85,747,099.73	8,212,745.69	93,959,845.42		34,640,059.82	59,319,785.60 0.0
B & C-MOTOR VEHICLE MNGT	1,271,825.79	299,845.95	1,571,671.74		1,094,035.42	477,636.32 0.0
B & C-RETIREMENT	306,675,711.78	36,261.96	306,711,973.74		305,279,173.22	1,432,800.52 0.0
B & C-PERSONNEL	58,341,703.68	633,006.73	58,974,710.41		54,518,063.89	4,456,646.52 0.0
B & C-LOCAL GOVERNMENT	27,619.00	2,188,017.90	2,215,636.90		2,197,298.47	18,338.43 0.0
B & C-EMPLOYEE BENEFITS	31,543,800.00	25,296,732.69-	6,252,057.31		2,261,027.06	3,991,040.25 0.0
HIGHER EDUCATION COMM	1,479,155.20	12,121.23-	1,467,033.97		1,358,711.15	108,322.82 0.0
HIGH ED TUITION GRANTS COM	10,145,695.14	158,908.00-	9,986,787.14		9,977,037.01	9,750.13 0.0
THE CITADEL	20,879,786.34		20,879,786.34		19,819,605.20	1,060,181.14 0.0
CLEMSON UNIVERSITY	63,542,160.00	1,113,000.00	64,655,160.00		63,342,761.09	1,312,398.91 0.0
COLLEGE OF CHARLESTON	22,080,669.91		22,080,669.91		20,778,321.67	1,302,348.24 0.0
FRANCIS MARION COLLEGE		0,228,556.61	8,228,556.61		7,519,692.26	708,864.35 0.0
LANDER COLLEGE	5,737,085.99		5,737,085.99		6,693,707.45	956,621.46- 0.0
UNIVERSITY OF S. C.	141,328,305.30		141,328,305.30		139,587,459.71	1,740,845.59 0.0
WINTHROP COLLEGE	18,266,281.22		18,266,281.22		17,025,780.29	1,240,500.93 0.0
MEDICAL UNIVERSITY	108,458,015.80	9,894,843.57	118,352,859.37		108,142,582.55	10,210,276.82 0.0

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ADV COUNCIL VOC & TEC ED	116,046.77	648.00-	115,398.77		110,154.65	5,244.12	0.0
TECHNICAL & COMP EDUC BD	41,911,561.96	12,684,528.26	54,596,090.22		53,668,809.04	927,282.18	0.0
EDUCATION DEPARTMENT	638,511,099.85	34,972,098.37	673,483,198.02		662,414,887.26	11,068,310.76	0.0
EDUCATIONAL TELEVISION COM	15,587,785.69	1,248,664.42	16,836,450.11		14,381,968.88	2,454,481.23	0.0
WIL LOU GRAY OPPORTUN SCH	1,289,463.19	127,910.63	1,417,373.82		1,326,771.84	90,601.98	0.0
DEAF & BLIND SCHOOL	6,352,160.37	233,864.26	6,586,024.63		6,202,805.84	383,218.79	0.0
ARCHIVES & HISTORY DEPT	2,587,391.48	52,417.95	2,739,809.43		2,551,661.20	88,148.23	0.0
CONFEDERATE RELIC ROOM	82,720.00	1,483.00	84,203.00		78,434.35	5,768.65	0.0
STATE LIBRARY	3,040,105.90	33,467.78	3,073,573.68		3,039,275.75	34,297.93	0.0
ARTS COMMISSION	1,905,379.27	153,471.51	2,058,850.78		1,903,924.86	154,925.92	0.0
MUSEUM COMMISSION	280,780.89		280,780.89		260,754.36	20,026.53	0.0
HEALTH & ENVIRON CONTROL	81,566,382.39	2,549,233.70	84,115,616.09		82,299,820.33	1,815,795.76	0.0
MENTAL HEALTH DEPARTMENT	86,716,574.00		86,716,574.00	23,020,296.75	132,778,012.99	46,061,438.99	1.2
MENTAL RETARDATION DEPT	43,744,010.00		43,744,010.00		83,777,699.31	37,033,689.31	0.0
ALCOHOL & DRUG ABUSE COMM	5,913,081.38	30,472.62-	5,882,608.76		5,471,544.87	411,063.89	0.0
SOCIAL SERVICES DEPARTMENT	352,399,393.02	3,989,585.67	356,388,978.69		340,100,699.27	16,288,279.42	0.0
VOCATIONAL REHABILITATION	32,662,910.19	788,275.24	33,451,185.43		31,898,641.08	1,552,544.35	0.0
JOHN DE LA HOWE SCHOOL	1,368,833.31	91,760.14	1,460,593.45		1,217,170.61	243,422.84	0.0
FOSTER CARE REVIEW BDS SYS	197,852.27	25,755.61	223,607.88		241,044.46	17,436.58	0.0
CHILDRENS BUREAU	603,422.35	535.16-	602,887.19		570,220.70	32,666.49	0.0
BLIND COMMISSION	4,416,256.47	197,386.25-	4,218,870.22		3,978,977.13	239,893.09	0.0
AGING COMMISSION	7,666,386.33	156,218.78	7,822,605.11		7,603,674.32	218,930.79	0.0
HOUSING AUTHORITY	1,813,327.47	72,048.33-	1,741,279.14		1,464,547.65	276,731.49	0.0
HUMAN AFFAIRS COMM	690,424.41	8,321.00	698,745.41		681,063.13	17,682.28	0.0
VETERANS AFFAIRS DEPT	774,507.63	9,209.00	783,716.63		780,908.27	2,808.36	0.0
CORRECTIONS DEPARTMENT	40,473,725.35		40,473,725.35		41,615,989.00	1,142,263.65	0.0
PROBATION PAROLE PARDON BD	3,772,211.96	172,227.67	3,944,439.63		3,835,493.20	108,946.43	0.0
YOUTH SERVICES DEPARTMENT	12,254,823.38	152,055.68	12,406,879.06		11,850,710.17	556,168.89	0.0
JUV PLACEMENT & AFTERCARE	3,177,716.51	884,959.45	4,062,675.96		3,857,568.09	205,107.87	0.0
LAW ENF TRAINING COUNCIL	3,506,142.71	284,448.60-	3,221,694.11		1,581,593.30	1,640,100.21	0.0
LAW OFFICERS HALL FAME COM	29,724.60		29,724.60		4,062.06	25,662.54	0.0
WATER RESOURCES COMMISSION	1,143,131.75	18,322.60-	1,124,809.15		946,374.07	178,435.08	0.0
LAND RESOURCES CONSRV COMM	1,473,362.12	792,689.06	2,266,051.18		2,030,534.18	235,517.00	0.0
FORESTRY COMMISSION	10,448,867.56	412,386.59	10,861,254.15		9,926,660.64	932,593.51	0.0
AGRICULTURE DEPARTMENT	6,360,207.78	80,607.43-	6,279,600.35		5,110,337.40	1,169,262.95	0.0
CLEMSON UNIVERSITY - PSA	31,273,163.00		31,273,163.00		30,723,195.13	549,967.87	0.0
WILDLIFE & MARINE RES DEPT	18,577,436.82	1,123,113.54	19,700,550.36		17,456,797.18	2,243,753.18	0.0
COASTAL COUNCIL	928,901.93	7,890.50	936,792.43		893,912.09	42,880.34	0.0
PARKS RECREATION & TOURISM	17,147,508.64	1,708,069.65	18,855,578.29		17,039,643.25	1,815,935.04	0.0
DEVELOPMENT BOARD	2,975,772.03	61,809.00	3,038,581.03		2,893,766.58	144,814.45	0.0
PATRIOTS POINT DEV AUTH	2,432,198.96	216,494.06-	2,217,704.90		1,242,791.32	974,913.58	0.0
CLARK HILL AUTHORITY	104,089.00	914.64	105,003.64		5,013.88	10,989.76	0.0
OLD EXCHANGE BUILDING COMM	24,121.00	2,238.47	26,359.47		24,935.13	1,424.34	0.0
PUBLIC SERVICE COMMISSION	3,839,701.57	5,218.00	3,844,919.57		2,067,207.19	977,712.38	0.0
INDUSTRIAL COMMISSION	1,443,849.06	1,264.00	1,445,113.06		1,394,470.59	50,642.47	0.0
WORKMENS COMPENSATION FUND	10,160,703.98	1,604,457.74	11,765,161.72		5,643,956.43	6,121,205.29	0.0
SECOND INJURY FUND	1,827,262.11		1,827,262.11		1,309,943.48	517,318.63	0.0

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INSURANCE DEPARTMENT	3,252,251.46	5,542.00	3,257,793.46		3,078,227.78	179,565.68 0.0
FINANCIAL INST BD-ADMIN	15,010.00		15,010.00		15,160.75	150.75- 0.0
FINANCIAL INST BD-BK EXAM	586,539.72		586,539.72		581,410.36	5,129.36 0.0
FINANCIAL INST BD-CONS FIN	209,060.00	6,713.00	211,773.00		195,705.40	16,067.60 0.0
CONSUMER AFFAIRS COMM	583,535.00		583,535.00		558,715.79	24,819.21 0.0
DAIRY COMMISSION	187,489.15		187,489.15		185,291.28	2,197.87 0.0
LABOR DEPARTMENT	3,160,266.56	361,080.71	3,521,347.27		3,210,574.65	310,772.62 0.0
TAX COMMISSION	200,838,225.22	171,276,911.38	29,561,313.84		12,962,662.19	16,598,651.65 0.0
ALCOHOLIC BEV CONTROL COMM	1,318,713.94	20,564.00	1,339,277.94		1,321,615.07	17,662.87 0.0
STATE ETHICS COMMISSION	109,080.24		109,080.24		93,685.21	15,395.73 0.0
EMPLOYMENT SECURITY COMM	252,533,011.57	12,856,909.24	265,390,120.81		103,771,347.68	161,619,373.13 0.0
ACCOUNTANCY BOARD	85,857.00		85,857.00		76,903.13	8,953.87 0.0
ARCHITECTURAL EXAM BD	48,195.00		48,195.00		46,294.06	1,900.94 0.0
AUCTIONEERS COMMISSION	94,711.50	15,189.00	79,522.50		52,832.66	26,689.84 0.0
STATE BAR	344,918.03		344,918.03		286,306.28	58,611.75 0.0
BARBER EXAMINERS BOARD	85,471.00		85,471.00		88,787.65	3,316.65- 0.0
CEMETERY BOARD	2,551.00		2,551.00		2,765.86	214.86- 0.0
CHIROPRACTIC EXAMINERS BD	15,555.00		15,555.00			15,555.00 0.0
CONTRACTORS LICENSING BD	135,931.00	1,437.00	138,368.00		138,722.01	354.01- 0.0
COSMETIC ART EXAMINERS BD	197,098.00		197,098.00		179,021.20	18,076.80 0.0
DENTISTRY BOARD	67,458.00		67,458.00		75,614.32	8,156.32- 0.0
ENGINEERING EXAMINERS BD	150,418.00		150,418.00		140,333.31	10,084.69 0.0
ENVIRON SYS OPR BD OF CERT	58,246.00		58,246.00		54,267.29	3,978.71 0.0
FORESTERS REGISTRATION BD	2,448.00		2,448.00		1,235.93	1,212.07 0.0
FUNERAL SERVICE BOARD	40,547.00	514.22	41,061.22		44,538.92	3,477.70- 0.0
MEDICAL EXAMINERS BOARD	245,655.00		245,655.00		267,893.08	22,238.08- 0.0
NURSING BOARD	332,316.00		332,316.00		302,877.28	29,438.72 0.0
NURSING HOME ADMS EXAM BD	13,609.00	476.00	14,085.00		14,858.36	773.36- 0.0
OCCUPATIONAL THERAPY BOARD	2,300.00		2,300.00		2,571.83	271.83- 0.0
OPTOMETRY & OPTICIANRY BD	17,980.00	17,980.00				
OPTICIANRY EXAMINING BOARD	7,550.00	5,214.00	12,764.00		10,539.52	2,224.48 0.0
OPTOMETRY EXAMINING BOARD	3,268.00	12,766.00	16,034.00		16,600.78	566.78- 0.0
PHARMACEUTICAL EXAMINERS	71,300.17	499.50	71,799.67		75,358.67	3,559.00- 0.0
PHYSICAL THERAPIST EXAM BD	10,023.00	196.00	10,219.00		9,679.18	539.82 0.0
PODIATRY EXAMINERS BOARD	1,155.00		1,155.00		639.11	515.89 0.0
PSYCHOLOGY BOARD OF EXAM	6,360.00		6,350.00		4,330.74	2,029.26 0.0
REAL ESTATE COMMISSION	370,577.00	50,000.00	420,577.00		403,680.09	16,896.91 0.0
RESIDENTIAL HOME BLDGS COM	242,696.00		242,696.00		181,318.85	61,377.15 0.0
REGISTERED SANITARIANS BD	3,877.00		3,877.00		2,309.71	1,567.29 0.0
SOCIAL WORKERS REG BD	3,033.00		3,033.00		2,087.78	945.22 0.0
SPEECH PATH & AUDI EXAM BD	5,335.00	73.50	5,408.50		5,493.57	85.07- 0.0
VETERINARY MEDICAL EXAM BD	6,753.00	83.00	6,836.00		7,115.82	279.82- 0.0
PATIENTS COMP FD BD OF GOV	3,844,994.09		3,844,994.09		12,447.03	3,832,547.06 0.0
AERONAUTICS COMMISSION	2,292,383.61	125,168.89	2,166,214.72		2,011,451.33	154,763.39 0.0
PUBLIC RAILWAYS COMMISSION	300,275.00	180,000.00	480,275.00		410,000.00	70,275.00 0.0
HIGHWAY & PUBLIC TRANSPORT	271,697,860.00		271,697,860.00		288,447,431.94	16,749,571.94- 0.0
DEPT SERVICE	82,908,035.00	15,020.36	82,893,014.64		78,531,601.84	4,361,412.80 0.0

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ATLANTIC STS MAR FISH COMM	3,400.00		3,400.00		3,400.00		0.0
JUDICIAL COUNCIL	34,200.00	32,586.27-	1,613.73		1,613.73		0.0
SC BLDG CO COUNCIL-ADM EXP	115.00		115.00		40.26	74.74	0.0
TAX STUDY COMMISSION	31,739.34		31,739.34		26,910.19	4,829.15	0.0
STATUS OF WOMEN COMMISSION	15,240.65		15,240.65		19,510.85	4,270.20-	0.0
COMM UNIF ST LAWS-TRAVEL	3,000.00		3,000.00		2,148.40	851.60	0.0
WORKMENS COMP LAWS ADV CON	1,725.00		1,725.00		2,425.12	700.12-	0.0
RELOCATE RD 42-88 SPTG.CO.	46,400.44		46,400.44			46,400.44	0.0
COM STDY PUB PRI SRV-AGING	25,000.00		25,000.00		21,536.59	3,463.31	0.0
AGRICULTURE STUDY COMM	15,000.00		15,000.00		15,693.25	693.25-	0.0
AUTO LIAB INS STDY COMM	16,000.00	3,000.00	19,000.00		19,839.01	839.01-	0.0
COM JN CONSUMER AFFAIRS	5,000.00		5,000.00		2,085.96	2,914.04	0.0
SC CRIME STUDY COMMITTEE	5,175.00		5,175.00		3,377.29	1,797.71	0.0
EDUCATION STUDY COMMITTEE	12,000.00		12,000.00		3,814.20	8,185.80	0.0
ELECTION LAWS STUDY COMM	13,800.00		13,800.00		2,008.33	11,791.67	0.0
ELEC TRANS FUNDS STDY COM	3,950.00		3,950.00			3,950.00	0.0
FOREST STUDY COMMITTEE	10,000.00		10,000.00		6,865.01	3,134.99	0.0
HIGHER EDUCATION STDY COMM	5,000.00		5,000.00			5,000.00	0.0
INSURANCE LAW STDY COMM	10,350.00	500.00	10,850.00		11,749.48	899.48-	0.0
COM STDY JUDICIAL SYS	7,500.00		7,500.00		3,108.87	4,391.13	0.0
LOCAL GOVERNMENT STDY COMM	2,000.00		2,000.00		1,999.85	.15	0.0
MEDICAL CARE STUDY COMM	5,000.00		5,000.00		3,040.76	1,959.24	0.0
MENTAL HLTH/RETARDATION	38,730.00		38,730.00		36,458.81	2,271.19	0.0
NURSING HOME STUDY COMM	12,425.00		12,425.00		275.28	12,149.72	0.0
ST EMPLOYEE EMPLOYMENT COM	10,000.00		10,000.00		5,460.64	4,539.36	0.0
SOC SER ADVISORY COMM	25,000.00	123.00-	24,877.00		11,923.04	12,953.96	0.0
TEXTILE STUDY COMMITTEE	10,000.00		10,000.00		9,901.24	98.76	0.0
COMMITTEE ON TOURISM	13,800.00		13,800.00		13,616.92	183.08	0.0
PUB TRANSPORTATION STY COM	7,500.00		7,500.00		4,441.32	3,058.68	0.0
WATER RESOURCES STUDY COMM	2,500.00		2,500.00		1,446.86	1,053.14	0.0
WORKMENS COMP STUDY COMM	18,000.00		18,000.00		16,047.54	1,952.46	0.0
OLD EXC BLDG COM-OPER REV	3,108.49	2,238.47-	870.02		940.02	70.00-	0.0
COM STDY REVENUE SUBDIV	149,000.00		149,000.00		149,945.00	945.00-	0.0
COMM ALCOHOL & DRUG ABUSE	16,250.00	4,500.00	20,750.00		20,656.77	93.23	0.0
CONTIN COMM RETIREMENT SYS	12,000.00		12,000.00		7,494.01	4,505.99	0.0
COM STDY PROB HAND CITIZEN	10,000.00		10,000.00		6,762.77	3,237.23	0.0
FEDERAL RESEARCH DEV GRNTS	25,000.00		25,000.00			25,000.00	0.0
COM STDY MIN COMP BASIC S	5,315.00		5,315.00		7,169.56	1,854.56-	0.0
CONTRIBUTIONS	665,736.00		665,736.00		620,354.91	45,381.09	0.0
AID TO SUBDIVISIONS	69,039,552.00	372,144.99	69,411,696.99		68,211,708.94	1,199,988.05	0.0
AID TO SUBDIVISIONS	16,132,778.00	371,192.56	16,503,970.56		16,133,683.19	370,287.37	0.0
AID TO SUBDIVISIONS	500,000.00		500,000.00			500,000.00	0.0
AMER REVOLUTION BCNTL COMM	13,867.91	36.62-	13,831.29		7,282.58	6,548.71	0.0
PORTS AUTHORITY		1,325,000.00	1,325,000.00		1,325,000.00		0.0
79	3813,179,681.06	151,860,324.06-3661,319,357.00	23,020,296.75	3241,804,753.02	419,514,603.98	.0	

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LIG DEPT-THE SENATE	3,282,050.00	39,697.00	3,321,749.00	418,101.28	1,254,567.25	2,067,181.75	.5
LIG DEPT-HOUSE OF REPRE	4,664,182.00	27,619.00	4,691,801.00	372,497.00	1,358,198.18	3,333,602.82	.3
LIG DEPT-SPL SERV BOTH HSE	195,753.00	1,541.00	197,294.00	19,302.98	48,371.17	148,922.83	.4
LIG DEPT-CDE LAWS LEG CNCL	974,950.53	16,149.00	991,099.53	151,343.50	328,501.38	662,598.15	.6
LIG DEPT-LEG AUDIT COUNCIL	667,781.97	12,174.00	679,955.97	135,731.95	284,580.23	395,375.74	.8
LIG DEPT-LEG INFO SYSTEMS	706,956.00	9,331.00	716,287.00	134,228.54	305,841.08	410,445.92	.7
HISTORICAL RESEARCH-HOUSE	44,642.00	1,462.00	46,104.00	10,482.52	21,261.83	24,842.17	.9
LIG DEPT-COMM ON ENERGY	125,000.00		125,000.00	28,192.76	51,698.70	73,301.30	.9
LIG DEPT-APPRO REVIEW COMM	35,000.00		35,000.00	9,110.01	10,475.65	24,524.35	1.0
LIG DEPT-HEALTH CARE PLAN	55,000.00		55,000.00	2,551.00	4,715.46	50,284.54	.2
LIG DEPT-EDUCATION FINANCE		10,000.00	10,000.00	10,000.00	10,000.00		4.0
REORGANIZATION COMMISSION	636,789.00	6,908.00	643,697.00	108,491.59	233,617.93	410,079.07	.7
JUDICIAL DEPARTMENT	11,794,033.48	25,796.82	11,819,830.30	2,589,455.08	5,978,066.80	5,841,763.50	.9
GOVERNORS OFF-E C OF S	844,144.00	144,343.00	999,801.00	152,966.22	318,368.06	381,432.94	.9
GOVERNORS OFF-SLED	8,804,852.30	154,315.34	8,959,167.64	2,000,632.44	3,754,615.10	5,204,552.54	.9
GOVERNORS OFF-D O A	12,116,736.70	11,600,320.03	516,416.67	443.88	513,023.98	3,392.69	.0
GOVERNORS OFF-DEPP	48,655,515.21	3,563,029.97	45,092,485.24	15,487,648.46	35,238,410.11	9,854,075.13	1.4
GOVERNORS OFF-MAN & GRND	217,321.33	20,865.00	238,186.33	37,162.31	74,444.29	163,742.04	.6
GOVERNORS OFF-DIV ECON OPT	512,529.93		512,529.93		18,420.34	494,109.59	0.0
ADV COMM ON INTERGOV REL	23,453.00	23,453.00					
LIEUTENANT GOVERNOR	134,740.38	991.00	135,731.38	30,024.39	59,814.16	75,917.22	.9
SECRETARY OF STATE	428,490.00	340.00	428,150.00	118,191.85	214,525.29	213,624.71	1.1
COMPTROLLER GENERAL	57,558,161.08	2,275,441.39	59,833,602.47	25,732,052.61	50,084,442.58	9,749,159.89	1.7
STATE TREASURERS OFFICE	272,718,001.02	52,749,168.96	219,968,832.06	22,334,850.02	44,850,587.35	175,118,244.71	.4
ATTORNEY GENERAL	5,660,670.06	240,031.75	5,900,701.81	1,290,731.46	3,537,197.17	2,363,504.64	.9
COMM ON APPELLATE DEFENSE	131,889.20	32,813.00	164,702.20	53,290.54	97,005.68	67,696.52	1.3
ADJUTANT GENERAL	2,872,252.20	1,048,370.72	3,920,622.92	1,454,003.21	2,573,081.39	1,347,541.53	1.5
ELECTION COMMISSION	1,496,656.48	2,995.00	1,499,651.48	113,170.34	614,486.17	885,165.31	.3
B & C-EXEC DIRECTOR	736,149.31	22,769.26	758,918.57	168,766.87	283,419.25	475,499.32	.9
B & C-FINANCE	8,355,565.67	3,259,435.10	5,096,130.57	1,110,206.84	2,307,684.81	2,788,445.76	.9
B & C-PLANNING DIVISION	312,356.41	107,848.04	204,508.37	46,716.25	90,045.14	114,462.23	.9
B & C-RESEARCH STATISTICS	1,415,107.27	203,919.05	1,699,026.32	421,427.79	796,022.58	903,003.74	1.0
B & C-GENERAL SERVICES	85,074,226.78	249,812.67	85,324,039.45	7,100,579.48	17,332,738.24	67,991,301.21	.3
B & C-MOTOR VEHICLE MNGT	1,816,589.83	1,144.00	1,817,733.83	271,838.22	555,887.78	1,261,846.05	.6
B & C-RETIREMENT	165,242,569.31	117,496.09	165,360,065.40	75,553,761.33	159,597,689.39	5,762,376.01	1.8
B & C-PERSONNEL	39,238,520.16	4,477,466.33	34,761,053.83	15,397,080.58	29,967,114.95	4,793,938.88	1.8
B & C-LOCAL GOVERNMENT	3,530,889.00	106.00	3,530,995.00	1,365,766.15	1,721,186.30	1,809,808.70	1.5
B & C-EMPLOYEE BENEFITS	16,329,158.00	12,145,137.43	4,184,020.57	1,025,251.03	1,653,517.51	2,530,503.06	1.0
HIGHER EDUCATION COMM	1,512,443.87	10,501.00	1,522,944.87	679,480.37	969,877.03	553,067.84	1.8
HIGH ED TUITION GRANTS COM	9,904,393.00	1,507.00	9,905,900.00	5,694,276.88	5,071,187.21	4,834,712.79	2.3
THE CITADEL	18,044,614.90		18,044,614.90	6,388,992.93	11,155,747.31	6,888,867.59	1.4
CLEMSON UNIVERSITY	71,661,488.00	112,860.00	71,774,348.00	18,681,264.34	33,805,391.87	37,968,956.13	1.0
COLLEGE OF CHARLESTON	19,070,144.00		19,070,144.00	6,192,771.17	11,037,766.47	8,032,377.53	1.3
FRANCIS MARION COLLEGE	6,629,394.00	3,140,687.58	9,770,081.58	3,040,274.33	5,309,724.59	4,460,356.99	1.2
LANDER COLLEGE	10,921,838.69		10,921,838.69	1,036,929.01	3,380,744.13	7,541,094.56	.4
UNIVERSITY OF S. C.	159,648,143.22		159,648,143.22	45,173,712.09	85,504,790.57	74,143,352.65	9.9
WINTHROP COLLEGE	16,417,409.90		16,417,409.90	5,252,076.27	9,416,007.87	7,001,402.03	1.3



AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
MEDICAL UNIVERSITY	120,446,190.70	2,892,853.38	123,339,044.08	31,054,329.56	57,884,890.62	65,454,153.46 1.3
ADV COUNCIL VOC & TEC ED	86,107.12	549.00	86,656.12	31,697.16	57,670.66	28,985.46 1.5
TECHNICAL & COMP EDUC BD	47,168,991.85	5,594,688.55	52,763,680.40	15,765,598.31	27,493,717.95	25,269,960.45 1.2
EDUCATION DEPARTMENT	664,866,321.96	14,876,998.98	679,743,320.94	171,686,813.59	332,875,855.93	346,867,464.01 1.0
EDUCATIONAL TELEVISION COM	17,264,251.25	256,102.14	17,520,353.39	3,282,567.13	8,019,724.28	9,500,629.11 .7
WIL LOU GRAY OPPORTUN SCH	1,311,934.03	19,415.99	1,331,350.02	373,867.29	627,255.58	704,094.44 1.1
DEAF & BLIND SCHOOL	6,640,445.83	111,777.19	6,752,223.02	1,920,211.42	2,804,962.60	3,947,260.42 1.1
ARCHIVES & HISTORY DEPT	3,248,896.20	64,917.16	3,183,979.04	752,160.01	1,729,452.15	1,454,526.89 .9
CONFEDERATE RELIC ROOM	105,297.00	595.00	105,892.00	15,474.92	50,062.21	55,829.79 .6
STATE LIBRARY	2,701,596.02	28,550.78	2,673,045.24	585,341.31	2,123,316.92	549,728.32 .9
ARTS COMMISSION	1,561,218.94	29,530.00	1,590,748.94	438,668.56	793,828.85	796,920.09 1.1
MUSEUM COMMISSION	335,514.13	36,759.00	372,273.13	96,850.21	175,505.66	196,767.47 1.0
HEALTH & ENVIRONMENTAL CON	68,430,213.72	1,848,078.65	66,582,135.07	21,414,346.59	41,953,116.34	24,629,018.73 1.3
NUCLEAR ADVISORY COUNCIL	40,000.00		40,000.00			40,000.00 0.0
MENTAL HEALTH DEPARTMENT	97,084,978.00		97,084,978.00			97,084,978.00 0.0
MENTAL RETARDATION DEPT	31,621,042.00		31,621,042.00	22,451,934.79	42,960,245.87	11,339,203.87 2.6
ALCOHOL & DRUG ABUSE COMM	4,325,243.05	85,829.97	4,411,073.02	1,105,423.53	2,841,405.31	1,569,667.71 1.0
SOCIAL SERVICES DEPARTMENT	263,927,885.95	1,772,795.65	262,155,090.30	91,289,695.40	130,942,775.44	81,212,313.86 1.4
VOCATIONAL REHABILITATION	22,909,744.78	832,728.15	23,742,472.93	8,617,234.80	16,805,647.79	6,936,825.14 1.5
JOHN DE LA HOWE SCHOOL	1,297,701.86	35,202.57	1,332,904.43	329,393.76	580,505.61	752,398.82 1.0
FOSTER CARE REVIEW BDS SYS	239,713.47	3,868.00	243,581.47	53,679.30	103,192.01	140,389.46 .9
CHILDRENS BUREAU	693,968.74	1,870.00	695,838.74	146,679.78	283,167.52	412,671.22 .6
BLIND COMMISSION	3,612,045.84	78,183.44	3,533,862.40	1,146,003.96	2,094,224.14	1,439,638.26 1.3
AGING COMMISSION	4,953,809.36	90,661.52	4,863,147.84	2,425,750.74	4,251,083.96	612,061.88 2.0
HOUSING AUTHORITY	1,528,079.64	5,812.00	1,533,891.64	551,716.48	1,039,949.58	493,942.06 1.4
HUMAN AFFAIRS COMM	713,314.25	10,491.00	723,805.25	221,003.47	424,755.31	299,049.94 1.2
VETERANS AFFAIRS DEPT	831,833.00	4,883.00	836,716.00	195,644.39	406,490.93	430,225.07 .9
COMMISSION ON WOMEN	36,195.39	72.51	36,267.90	6,718.00	12,319.30	23,948.60 .7
CORRECTIONS DEPARTMENT	41,005,691.65		41,005,691.65	14,115,210.83	26,385,988.73	14,619,702.92 1.4
PROBATION PAROLE PARDON BD	4,588,823.04	138,096.00	4,726,919.04	1,063,196.63	2,189,618.06	2,537,300.98 .9
YOUTH SERVICES DEPARTMENT	12,469,762.11	148,006.58	12,617,768.69	3,055,647.25	5,938,137.58	6,679,631.11 1.0
JUV PLACEMENT & AFTERCARE	3,902,903.36	337,252.75	4,240,156.11	1,016,518.87	2,200,125.86	2,040,030.25 1.0
LAW ENF TRAINING COUNCIL	2,761,603.81	568,868.15	2,192,735.66	560,880.38	1,036,548.48	1,156,187.10 1.0
LAW OFFICERS HALL FAME COM	110,886.68	672,443.25	783,329.93	515,321.42	520,831.63	262,498.30 2.6
WATER RESOURCES COMMISSION	1,348,937.36	8,123.37	1,357,060.73	223,231.96	454,711.17	902,349.56 .7
LAND RESOURCES CONSRV COMM	2,155,010.51	305,063.15	2,461,073.66	559,631.12	1,180,503.30	1,280,570.36 .9
FORESTRY COMMISSION	10,660,114.51	404,470.00	11,064,584.51	2,650,736.64	5,654,663.53	5,409,920.98 1.0
AGRICULTURE DEPARTMENT	6,283,125.49	21,299.32	6,261,826.17	1,258,186.11	2,838,881.06	3,422,945.11 .8
CLEMSON UNIVERSITY - PSA	34,735,206.00		34,735,206.00	7,418,137.20	15,270,082.24	19,465,123.76 .9
WILDLIFE & MARINE RES DEPT	17,260,627.80	514,479.71	17,775,107.51	4,584,026.29	9,231,101.20	8,544,006.23 1.0
COASTAL COUNCIL	660,007.09	8,122.00	668,129.09	250,955.52	464,766.03	203,363.06 1.5
SEA GRANT CONSORTIUM		127,288.00	127,288.00	63,644.00	63,644.00	63,644.00 2.0
PARKS RECREATION & TOURISM	14,567,974.33	1,967,801.79	16,535,776.12	4,853,288.82	9,790,075.53	6,745,700.59 1.2
DEVELOPMENT BOARD	3,181,268.44	1,601,910.36	4,783,178.80	2,565,727.82	3,402,321.09	1,380,857.71 2.1
PATRIOTS POINT DEV AUTH	1,975,030.94	112,933.00	1,862,097.94	353,170.43	952,942.15	909,155.79 .8
CLARKS HILL-RUSSELL AUTH	117,549.00	978.00	118,527.00	16,597.63	32,102.69	86,424.31 .6
OLD EXCHANGE BUILDING COMM	25,432.08	188,639.50	214,071.58	196,018.76	200,239.78	13,831.80 3.7



## STATE OF SOUTH CAROLINA

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AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATF OF EXP
AMER REVOLUTION BCNTL COM	17,500.00		17,500.00	3,602.84	7,099.34	10,400.66	.8
PUBLIC SERVICE COMMISSION	3,702,872.60	36,917.00	3,739,789.60	750,294.49	1,492,381.97	2,247,407.63	.8
INDUSTRIAL COMMISSION	1,570,291.78	17,635.00	1,587,926.78	417,621.09	773,588.72	814,338.06	1.1
WORKMENS COMPENSATION FUND	8,449,205.07	560,354.87	9,010,059.94	896,511.54	2,554,081.89	6,455,978.05	.4
SECOND INJURY FUND	2,695,067.85		2,695,067.85	417,039.09	747,041.18	1,948,026.67	.6
INSURANCE DEPARTMENT	4,654,323.31	37,563.00	4,691,886.31	776,073.86	1,504,162.00	3,187,724.31	.7
FINANCIAL INST BD-ADMIN	14,247.00		14,247.00	2,711.18	10,996.00	3,251.00	.8
FINANCIAL INST BD-BK EXAM	590,253.00	6,747.00	597,000.00	127,944.11	275,525.92	321,474.08	.9
FINANCIAL INST BD-CONS FIN	236,031.00	1,554.00	237,585.00	51,877.15	108,082.74	129,502.26	.9
CONSUMER AFFAIRS COMM	926,528.50	6,103.00	932,631.50	172,767.40	357,080.24	575,551.26	.7
DAIRY COMMISSION	198,966.27	177.00	199,143.27	41,779.35	92,559.78	106,583.49	.8
LABOR DEPARTMENT	2,716,220.26	230,385.51	2,946,605.77	714,975.16	1,595,618.25	1,350,987.52	1.0
TAX COMMISSION	118,796,279.51	87,106,651.44	31,689,628.07	3,553,634.62	7,245,935.95	24,442,692.12	.4
ALCOHOLIC BEV CONTROL COMM	1,541,394.27	19,459.00	1,560,853.27	298,645.26	687,311.71	873,541.56	.8
STATE ETHICS COMMISSION	104,195.55	711.00	104,906.55	30,680.44	60,275.40	44,631.15	1.2
EMPLOYMENT SECURITY COMM	239,259,611.01	5,299,421.53	244,559,032.54	29,742,154.40	57,607,962.76	186,951,069.58	.5
ACCOUNTANCY BOARD	83,670.00	183.00	83,853.00	14,480.84	27,911.01	55,941.99	.7
ARCHITECTURAL EXAM BD	50,795.00	150.00	50,945.00	8,595.69	20,580.82	30,364.18	.7
AUCTIONEERS COMMISSION	78,487.00	108.00	78,595.00	14,990.32	30,713.87	47,881.13	.8
STATE BAR	157,810.25		157,810.25	71,643.00	121,643.00	36,167.25	1.8
BARBER EXAMINERS BOARD	86,919.00	658.00	87,577.00	23,673.42	44,384.00	43,193.00	1.1
CFMETER BOARD	2,621.00		2,621.00	674.81	905.13	1,715.87	1.0
CONTRACTORS LICENSING BD	153,588.00	969.00	154,557.00	37,142.63	72,298.43	82,258.57	1.0
COSMETIC ART EXAMINERS BD	195,699.00	1,357.00	197,056.00	44,025.30	85,588.39	111,467.61	.9
DENTISTRY BOARD	72,609.00	416.00	73,025.00	14,943.92	25,867.06	47,157.94	.8
ENGINEERING EXAMINERS BD	154,094.00	515.00	154,609.00	33,279.39	71,263.88	83,345.12	.9
ENVIRON SYS OPF BD OF CERT	60,212.00	500.00	60,712.00	11,657.84	24,246.03	36,465.97	.8
FORESTERS REGISTRATION BD	4,325.00		4,325.00	711.58	824.68	3,500.32	.7
FUNERAL SERVICE BOARD	42,236.00	234.00	42,470.00	10,503.56	23,259.93	19,210.07	1.0
MEDICAL EXAMINERS BOARD	266,264.00	2,928.00	269,192.00	77,323.48	131,955.64	137,236.36	1.1
NURSING BOARD	364,180.00	3,732.00	367,912.00	93,371.51	180,067.82	187,844.18	1.0
NURSING HOME ADMS EXAM BD	17,972.00	118.00	18,090.00	6,826.02	12,229.20	5,860.80	1.5
OCCUPATIONAL THERAPY BOARD	2,185.00		2,185.00		634.82	1,550.18	0.0
OPTICIANRY EXAMINING BOARD	10,934.00		10,934.00	739.64	1,216.67	9,717.33	.3
OPTOMETRY EXAMINING BOARD	21,253.00		21,253.00	2,711.88	6,274.31	14,978.69	.5
PHARMACEUTICAL EXAMINERS	78,760.00	483.00	79,243.00	17,297.24	36,249.29	42,993.71	.9
PHYSICAL THERAPIST EXAM BD	10,767.00	162.00	10,929.00	2,030.02	3,795.70	7,133.30	.7
PODIATRY EXAMINERS BOARD	1,097.00		1,097.00	60.05	479.85	617.15	.2
PSYCHOLOGY BOARD OF EXAM	7,478.00		7,478.00	1,482.69	2,045.94	5,432.06	.8
REAL ESTATE COMMISSION	456,014.00	3,561.00	459,575.00	97,541.28	199,559.84	260,015.16	.8
RESIDENTIAL HOME BLDRS COM	217,850.00	1,607.00	219,457.00	55,220.01	95,684.20	123,772.80	1.0
REGISTERED SANITARIANS BD	3,683.00		3,683.00	931.04	1,063.55	2,619.45	1.0
SOCIAL WORKERS REG BD	2,881.00		2,881.00	439.14	439.14	2,441.86	.6
SPEECH PATH & AUDI EXAM BD	5,712.00	86.00	5,798.00	999.68	1,894.57	3,903.43	.7
VETERINARY MEDICAL EXAM BD	9,187.00	157.00	9,344.00	1,373.13	3,026.63	6,317.37	.6
PATIENTS COMP FD BD OF GOV	4,834,195.22		4,834,195.22	3,225.22	7,787.81	4,826,407.41	.0
AERONAUTICS COMMISSION	2,452,436.18	587,868.18	3,040,304.36	837,242.20	1,242,992.29	1,797,312.07	1.1

## STATE OF SOUTH CAROLINA

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AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
PUBLIC RAILWAYS COMMISSION	269,403.00		269,403.00	50,000.00	50,000.00	219,403.00	.7
DHPT-COUNCIL ON PUBLIC TRA	543,981.21	892.00	544,873.21			544,873.21	0.0
HIGHWAY & PUBLIC TRANSPORT	309,109,919.00		309,109,919.00	80,069,733.11	140,619,200.16	168,491,718.84	1.0
DEBT SERVICE	82,198,166.00		82,198,166.00	23,036,345.36	51,472,179.16	30,725,986.84	1.1
ATLANTIC SYS MAR FISH COM	3,400.00		3,400.00		3,000.00	400.00	0.0
JUDICIAL COUNCIL	47,586.27	5,540.00-	42,046.27	270.84	1,879.63	40,166.64	.0
TAX STUDY COMMISSION	32,276.00		32,276.00	8,755.42	14,180.40	18,095.60	1.1
DONATIONS	211.01	72.51-	138.50		173.50	35.00-	0.0
COMM UNIF ST LAWS-TRAVEL	3,000.00		3,000.00	2,407.87	2,407.87	592.13	3.2
WORKMENS COMP LAWS ADV CON	2,725.00		2,725.00	549.20	549.20	2,175.80	.8
TOBACCO ADVISORY COMM	7,500.00		7,500.00	355.00	380.00	7,120.00	.2
COM TO STDY PUB SRV-AGING	25,000.00		25,000.00	6,565.71	12,091.54	12,908.46	1.1
AGRICULTURE STUDY COMMITTEE	15,000.00		15,000.00	8,597.13	10,648.65	4,351.35	2.3
AUTO LIAB INS STDY COMM	24,200.00		24,200.00	3,278.83	5,802.29	18,397.71	.5
COMMITTEE ON CONSUMER AFFA	30,000.00		30,000.00	1,128.00	1,184.86	28,815.14	.2
SC CRIME STUDY COMMITTEE	4,500.00		4,500.00	1,621.98	2,429.67	2,070.33	1.4
EDUCATION STUDY COMMITTEE	17,000.00		17,000.00	7,180.95	9,441.35	9,441.65	1.7
ELECTION LAWS STUDY COMM	13,800.00		13,800.00	2,560.44	2,560.44	11,239.56	.7
ELEC TRANS STUDY COMM	1,000.00		1,000.00			1,000.00	0.0
FOREST STUDY COMMITTEE	10,000.00		10,000.00	1,223.92	3,074.66	6,925.34	.5
HIGHER EDUCATION STDY COMM	2,500.00		2,500.00			2,500.00	0.0
INSURANCE LAW STDY COMM	15,000.00		15,000.00	8,668.64	8,987.00	6,013.00	2.3
COM STDY JUDICIAL SYS	5,000.00		5,000.00			5,000.00	0.0
LOCAL GOVERNMENT STDY COMM	3,000.00		3,000.00	48.00	48.00	2,952.00	.1
MEDICAL CARE STUDY COMM	7,500.00		7,500.00		643.80	6,856.20	0.0
MENTAL HLTH/RETARDATION	41,130.00	5,000.00-	36,130.00	11,924.32	20,413.27	15,716.73	1.3
ST EMPLOYEE EMPLOYMENT COM	10,000.00		10,000.00	4,640.20	8,425.84	1,574.16	1.9
SOC SER ADVISORY COMM	15,000.00	15,000.00-		724.37-			9.9
TEXTILE STUDY COMMITTEE	10,000.00		10,000.00	4,879.05	6,633.05	3,366.95	2.0
COMMITTEE ON TOURISM	13,800.00		13,800.00		5,706.40	8,093.60	0.0
PUB TRANSPORTATION STDY COM	7,500.00		7,500.00	928.63	1,839.37	5,660.63	.5
WATER RESOURCES STUDY COMM	2,500.00		2,500.00	118.68	272.28	2,227.72	.2
WORKMENS COMP STUDY COMM	17,114.00		17,114.00	980.70	3,797.51	13,316.49	.2
COMM ALCOHOL & DRUG ABUSE	17,500.00		17,500.00	3,612.98	6,607.24	10,892.76	.8
CONTIN COMM RETIREMENT SYS	12,000.00		12,000.00	1,293.12	1,908.90	10,091.10	.4
COM STDY PROB HAND CITIZEN	10,000.00		10,000.00	4,418.14	4,473.14	5,526.86	1.8
C LEGAL/LEGIS RL CHILD/DIV	10,000.00	14,726.00	24,726.00	13,887.23	20,224.04	4,501.96	2.2
COMM STRUC/AUTH OF ST GOV	30,000.00		30,000.00	1,914.39	1,914.39	28,085.61	.3
CATAWBA INDIAN RESERV ST C	2,000.00		2,000.00			2,000.00	0.0
COM STDY STATE PRACTICES	5,000.00		5,000.00	875.10	875.10	4,124.90	.7
INTERGOV RELATIONS STY COM		5,000.00	5,000.00			5,000.00	0.0
COMM ON BIENNIAL BUDGETS	10,000.00		10,000.00			10,000.00	0.0
CONTRIBUTIONS	1,247,942.00	127,288.00-	1,120,654.00	167,674.00	948,375.00	172,278.00	.6
AID TO SUBDIVISIONS	96,022,037.00	323,814.50-	95,698,222.50	18,280,736.94	20,887,467.29	74,810,755.21	.8
AMER REVOLUTION BCNTL COMM	7,207.96		7,207.96	190.44	327.89	6,800.07	.1
PORTS AUTHORITY		1,656,137.26	1,656,137.26	1,206,137.26	1,656,137.26		2.9
80	3482,273,839.55	132,650,614.07-3349,623,225.48	851,070,986.75	1642,328,229.74	1707,294,995.74	3.1	
STATE TOTALS	7303,885,913.65	284,391,575.00-7019,494,338.65	874,091,283.50	4892,214,181.72	2127,280,156.93	1.2	

## CONCLUSION

The thrust of the Accountability Act is to provide useful information to the General Assembly. This volume has briefly described the types of data now available and has presented summaries of some of the data. Many observers have commented that the state-level fiscal information system emerging from the Fiscal Accountability Act is channeling the State's use of its information resources in ways that greatly improve the efficiency and effectiveness of governmental oversight.

Several projects are underway which will further complement and improve the usefulness of the Fiscal Accountability Act data. Efforts to improve the comprehensiveness, accuracy and efficiency of the automated reporting procedures are continuing. The Comptroller General, the State Auditor, the State Personnel Division, the Division of General Services, and many State agencies have responded very generously to the Audit Council's requests for advice and assistance in improving the efficiency of reporting.

More detailed data is on file at the Audit Council. The project staff is prepared to answer inquiries, verify accuracy, provide clarifications where needed, and discuss the data collection procedures. It is anticipated that the Fiscal Accountability Act data holdings will be a useful starting point for any person or agency that may need data involving State agencies.